

Cabarrus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	856,321	785,448	70,873	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	28,631,720	28,631,720	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	546,864	0	410,148	136,716	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	301,088	0	225,816	75,272	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	75,300	0	75,300	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	769,670	497,207	136,232	136,231	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	27,384	13,692	6,846	6,846	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	164,759	106,434	29,163	29,162	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	96,861	62,572	17,145	17,145	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	261,453	0	130,727	130,726	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	297,659	297,659	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	228,636	228,636	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,754	2,754	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	31,925	31,925	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,634,196	0	1,317,098	1,317,098	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	14,978	0	7,489	7,489	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	5,920,716	4,588,555	1,332,161	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	40,862,285	35,246,603	3,758,998	1,856,685	86.26%	9.20%	4.54%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	48,028	48,028	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,586,061	793,031	0	793,031	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,568	10,568	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	46,404	23,202	0	23,202	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,395	9,197	0	9,197	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	71,709	0	71,709	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	61,056	0	0	61,056	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	233,174	233,174	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	4,155,065	2,077,533	0	2,077,533	50.00%	0.00%	50.00%
33 Medicaid Expansion	37,262	18,631	18,631	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	6,267,722	3,213,363	90,340	2,964,019	51.27%	1.44%	47.29%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

34 SSBG Services - Federal & State	487,125	325,296	40,048	121,781	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	80,095	60,071	0	20,024	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	33,125	26,500	6,625	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	370,952	185,476	92,738	92,738	50.00%	25.00%	25.00%
38 Child Protective Services - State	390,955	0	390,955	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	49,207	36,905	12,302	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	14,607	10,955	0	3,652	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	194,219	194,219	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	470,190	235,095	0	235,095	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	17,854	8,927	0	8,927	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	2,064,298	1,279,865	0	784,433	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	145,977	145,977	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	6,578	3,289	0	3,289	50.00%	0.00%	50.00%
54 Work First County Block Grant	3,054,092	1,756,684	0	1,297,408	57.52%	0.00%	42.48%
55 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	26,753	26,753	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	67,093	58,706	0	8,387	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	82,158	39,001	32,887	10,270	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	127,248	63,624	31,812	31,812	50.00%	25.00%	25.00%
60 Adult Protective Services - State	23,334	0	23,334	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	33,548	16,774	13,419	3,355	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	7,742,208	4,476,917	644,120	2,621,171	57.82%	8.32%	33.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	54,872,215	42,936,883	4,493,457	7,441,875	78.25%	8.19%	13.56%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.